# DELIVERING THE BAMFORD VISION

The Response of the Northern Ireland Executive to the Bamford Review of Mental Health and Learning Disability

### ACTION PLAN 2012-15 MONITORING REPORT NOVEMBER 2013



#### INTRODUCTION

 The purpose of this monitoring report is to highlight progress against the Bamford Action Plan 2012-15. This is to ensure that progress can be tracked by service users and carers of mental health and learning disability services throughout the life span of the Action Plan.

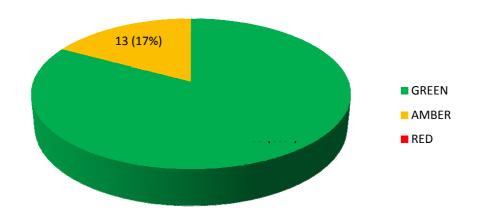
#### OVERVIEW

- 2. The Department of Health, Social Services and Public Safety (DHSSPS) published the follow-on Bamford Action Plan 2012-15 in March 2013. This new Action Plan represents the Northern Ireland Executive's continued commitment to the development of mental health and learning disability services in Northern Ireland, and to the promotion of independence and social inclusion for those people within our community.
- 3. This revised Action Plan has a truly cross-cutting agenda and requires commitment across all parts of Government in Northern Ireland. We continue to be informed and guided by those who use these services, and therefore the new Action Plan provides a commitment to working with agencies, service users and their carers at local level.
- 4. The Bamford Action Plan 2012-15 contains 76 actions under the five main Bamford delivery themes:
  - Promoting positive health, wellbeing and early intervention;
  - Supporting people to lead independent lives;
  - Supporting carers and families;
  - Providing better services to meet individual needs; and
  - Developing structures and a legislative framework.
- Implementation of the Bamford Action Plan 2012-15 continues to be monitored through the Inter-Departmental Senior Officials Group and Ministerial Group on Mental Health and Learning Disability. The new Action Plan commits to publishing monitoring reports on a regular basis.
- 6. Detailed monitoring information against each action is included at Annex A.

 In general terms, there has been good progress made on the Bamford Action Plan 2012-15. Each of the 76 actions is given a RAG rating at each 6-monthly monitoring round. The definitions of the ratings are listed below:

Red – Unlikely to be achieved Amber – At Risk / Delayed Green – On Target

8. Progress at October 2013 indicates that out of the 76 actions, 63 are GREEN and 13 are AMBER. None of the actions are RED. See chart below.



## Chart 1: Summary of progress against Bamford Action Plan 2012-15 at October 2013.

9. The Department of Health, Social Services and Public Safety has lead responsibility for the implementation of the Bamford Action Plan 2012-15. However, all actions are assigned to the Department who has responsibility for that particular area of work. Any further queries should be directed to the Department responsible. The relevant contacts are listed below:

Department	Name of contact	Contact Details
Department of Health Social	Lorraine Brown	Tel: 028 9052 2020
Services and Public Safety		lorraine.brown@dhsspsni.gov.uk
(DHSSPS)		
Department of Culture, Arts	Ciaran Mee	Tel: 028 9051 5086
and Leisure (DCAL)		ciaran.mee@dcalni.gov.uk
Department of Education (DE)	Mary Potter	Tel: 028 9127 9386
		mary.potter@deni.gov.uk
Department for Employment	Stephen Jackson	Tel: 028 9025 7883
and Learning (DEL)		stephen.jackson@delni.gov.uk
Department of Enterprise,	Cyril Anderson	Tel: 028 9034 7438
Trade and Investment (DETI)	(Health and	cyril.anderson@hseni.gov.uk
	Safety Executive)	
Office of the First Minister and	Janet Smyth	Tel: 028 9052 8497
Deputy First Minister		janet.smyth@ofmdfmni.gov.uk
(OFMDFM)		
Department for Regional	Keith Walsh	Tel: 02890 540631
Development (DRD)		keith.walsh@drdni.gov.uk
Department for Social Development (DSD)	Eilish O'Neill (supported housing)	Tel: 028 9082 9317 eilish.oneill@dsdni.gov.uk
	Kathryn McCamley (benefits)	Tel: 9082 9435 <u>kathryn.mccamley@dsdni.gov</u> .uk

#### ANNEX A: PROGRESS AGAINST BAMFORD ACTION PLAN 2012-15 AT OCTOBER 2013

#### PROMOTING POSITIVE HEALTH, WELLBEING AND EARLY INTERVENTION

Action	Key Action	RAG rating	Progress at October 2013
No.			
1	Publish and implement a	AMBER	A suicide prevention and positive mental health promotion strategy is
	revised cross-sectoral		expected to be published for consultation May 2014. Final strategy expected
	promoting Mental Health		September 2014.
	Strategy (DHSSPS)		
2	Develop final proposals for	GREEN	Learning to Learn – A Framework for Early Years Education and Learning
	Early Years Strategy (DE)		was published for consultation in December 2012. Officials are currently
			analysing responses.
3	Implement a 10 year	GREEN	'Sport Matters': The Northern Ireland Strategy for Sport and Physical
	Strategy for Sport and		Recreation, 2009-2019' contains 11 high level Participation targets designed
	Physical Recreation		to achieve improvements in sports participation rates.
	(DCAL)		
			Specific initiatives to promote Mental Health and Wellbeing include:
			• Sports NI is working closely with PHA to arrange training for clubs
			involved in the Mental Health and Wellbeing through Sport Pilot Programme –
			750 people are to be trained on this programme in the next 6 months.

6

Action	Key Action	RAG rating	Progress at October 2013
No.			
			<ul> <li>In support of the PHA 'Minding Your Head' message, DCAL is delivering a pilot awareness programme to encourage the culture, arts and leisure sector to support public information campaigns on emotional wellbeing and suicide prevention.</li> <li>Special Olympics Ulster (SOU): DCAL continues to support SOU in conjunction with other Departments and a range of achievements have materialised, as outcomes of the first two full years of Executive funding support to SOU including for example new Special Olympics clubs registered across the north of Ireland and 1,785 athletes involved in sport supported by 300 new volunteers. There have also been many other positive outcomes including for example improved skills for Special Olympics athletes, the promotion of integration for people with an intellectual disability into local communities through inclusive community sports activity and strengthened relationships with primary, secondary and third level educational establishments. Departments will continue to drive this success including planning activity that will scope the potential to sustain activity for future years.</li> </ul>
4	Promote an anti-bullying culture within the schools	GREEN	DE works with NI Anti-Bullying Forum on an ongoing basis to promote an anti-bullying culture in schools.

7

Key Action	RAG rating	Progress at October 2013
in partnership with the NI		
Anti-bullying Forum (DE)		
Ensure that persons with a	GREEN	Learning Disability Directed Enhanced Services (DES) has been
learning disability have		implemented. DES aims to ensure that all adults with a Learning Disability
equal access to the full		have annual physical and mental health checks and follow up by a health
range of primary health		promotion nurse if required. Evaluation of the DES has been completed and
care services (DHSSPS /		is awaiting HSCB approval.
HSCB)		
Progress the next phase of	AMBER	A suicide prevention and positive mental health promotion strategy is
the suicide prevention		expected to be published for consultation May 2014. Final strategy expected
strategy (DHSSPS)		September 2014.
Develop and implement	GREEN	New Strategic Direction (NSD) on Drugs and Alcohol, phase 2, was published
New Strategic Direction on		by DHSSPS in December 2011.
Drugs and Alcohol Phase		
2, and Strategy Evaluation		Implementation of NSD is ongoing. The HSCB has published a
(DHSSPS)		Commissioning Framework which will now be implemented by Trust through
		local Drug and Alcohol Co-ordination Teams.
Respond to the National	GREEN	The recommendations in the National Confidential Inquiry into Suicide and
Confidential Inquiry into		Homicide by People with Mental Illness in Northern Ireland 2011 are largely
Suicide and Homicide by		being taken forward through a number of measures including Protect Life, the
	in partnership with the NI Anti-bullying Forum ( <i>DE</i> ) Ensure that persons with a learning disability have equal access to the full range of primary health care services ( <i>DHSSPS</i> / <i>HSCB</i> ) Progress the next phase of the suicide prevention strategy ( <i>DHSSPS</i> ) Develop and implement New Strategic Direction on Drugs and Alcohol Phase 2, and Strategy Evaluation (DHSSPS) Respond to the National Confidential Inquiry into	in partnership with the NI Anti-bullying Forum (DE)GREENEnsure that persons with a learning disability have equal access to the full range of primary health care services (DHSSPS / HSCB)GREENProgress the next phase of the suicide prevention strategy (DHSSPS)AMBERDevelop and implement New Strategic Direction on Drugs and Alcohol Phase 2, and Strategy Evaluation (DHSSPS)GREENRespond to the National Confidential Inquiry intoGREEN

Action	Key Action	RAG rating	Progress at October 2013
No.			
	People with Mental Illness		Self Harm Registry, review of Serious Adverse Incidents, Early Intervention
	in Northern Ireland 2011.		and Crisis Response Treatment, the review of risk management guidance,
	(DHSSPS / HSCB)		the implementation of the Regional Child and Adolescent Mental Health
			Service Model and the New Strategic Direction on Drugs and Alcohol.
9	Specialist health and	GREEN	Health and Safety Executive Northern Ireland (HSENI) actively supports a
	safety inspectors and		wide range of organisations to implement their management standards and
	business advisors to		associated resources on mental wellbeing in the workplace. They hold
	provide advice and, where		regular workshops and seminars with Labour Relations Agency. HSENI have
	necessary, enforcement in		proposals to provide management training to Government departments on
	high stress risk work		stress risk assessments.
	sectors. ( <i>DETI</i> )		
10	Promote a focus on pupils'	GREEN	The DE 'iMatter' programme continues to be the overarching vehicle for
	emotional health and		promoting pupils emotional health and wellbeing. The questionnaires to be
	wellbeing through a		used by schools as a self audit of current practice are now agreed. During
	programme of awareness		2013/14 school year, the related computer based system will have been
	raising and staff capacity		developed and tested. Information about support and advice continues to be
	building for all schools.		disseminated to pupils.
	(DE)		
			Pupils are alerted to a topical 'Message of the Month', such as 'World Mental

Action	Key Action	RAG rating	Progress at October 2013
No.			
			Health Day' in October which stressed the importance and benefits of talking over and discussing anxieties with someone, each time the C2K system is switched on. A revised suite of extended homework diary inserts on topics of concern to young people such as self esteem, substance abuse, relationships was issued to schools in August 2013 for use in the coming academic year. A 'Guide to Managing Critical Incidents in Schools' along with a supporting DVD will be launched in the 2013/2014 school year. An information and advice document targeted at a school's senior management and pastoral care team, is in preparation with the objective of promoting a better understanding of suicide ideation and self harming behaviours and an appropriate response by schools to pupils experiencing this form of distress.
11	Maintain access to	GREEN	An independent school based professional counselling service funded by DE,
	counselling support which is independent of the school for all pupils of post primary age. ( <i>DE</i> )		is accessible to young people of post primary age, during difficult and vulnerable periods in their lives in post primary mainstream and special schools.

10

#### SUPPORTING PEOPLE

Key Action	RAG	Progress at October 2013
	Rating	
Publish a strategy for the	GREEN	This strategy was launched in February 2013.
implementation of		http://www.ofmdfmni.gov.uk/disability-strategy-2012-2015-revised-
recommendations arising		010313.pdf
from the PSI report on		
Disability. (OFMDFM)		
Resettle long stay patients	GREEN	Resettlement is ongoing. In 2012/13, 28 patients were resettled from
from learning disability and		mental health hospitals and 41 from learning disability hospitals. The target
mental health hospitals		for 2013/14 is 33 long stay patients from mental health hospitals and 75
(DHSSPS / HSCB)		from learning disability hospitals.
Scope existing supported	GREEN	Commissioning programmes for new provision take into consideration
housing capacity / suitability		capacity/suitability to maximise existing resources.
to maximise resources		
(DSD)		
Ensure new build supported	GREEN	The DSD Housing Association Guide includes specific design standards for
housing programmes are		housing associations who deliver new supported housing. This ensures that
'future proofed' to ensure		all new social housing adheres to Building Regulations and the Lifetime
longevity/sustainability in		Homes standard.
terms of the tenants. (DSD)		
	Publish a strategy for the implementation of recommendations arising from the PSI report on Disability. <i>(OFMDFM)</i> Resettle long stay patients from learning disability and mental health hospitals <i>(DHSSPS / HSCB)</i> Scope existing supported housing capacity / suitability to maximise resources <i>(DSD)</i> Ensure new build supported housing programmes are 'future proofed' to ensure longevity/sustainability in	RatingPublish a strategy for the implementation of recommendations arising from the PSI report on Disability. (OFMDFM)GREENResettle long stay patients from learning disability and mental health hospitals (DHSSPS / HSCB)GREENScope existing supported housing capacity / suitability to maximise resources (DSD)GREENEnsure new build supported housing programmes are 'future proofed' to ensure longevity/sustainability inGREEN

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
16	To support and develop the Employment Advisor Teams to deliver services to people with mental ill-health or a learning disability. <i>(DEL)</i>	GREEN	All Advisor teams continue to receive ongoing support, advice and guidance from Disability Employment Manager and Occupational Psychologists. All Front-line Advisers have been provided with a desk-aid designed by a Disability Sector consortium. This helps them recognise certain behaviours & traits of people who may have a mental health condition or a learning disability and advises them how to respond to the customer.
17	Maintain support arrangements and extended eligibility for participants with disabilities on the Training for Success programme. <i>(DEL)</i>	GREEN	DEL provides a guaranteed training place on its Training for Success (TfS) programme for all unemployed young people in the 16-17 age groups (including those with special educational needs). The programme also provides extended eligibility for those with a disability up to age 22. Disability support services, delivered based on identified needs, include: participant coaching/mentoring, interpreter services (e.g. for those with hearing loss) and disability awareness training.
18	Widen Participation in Higher Education Strategy. (DEL)	GREEN	"Access to Success" the widening participation strategy was published in September 2012. It contains 11 Key Actions to improve accessibility and participation in higher education, including among students with disabilities. DEL is working with Higher Education institutions and other key stakeholders to develop implementation plans for each of the Key Actions.

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
			Actions include a regional Higher Education awareness raising campaign and an increased focus on attainment raising activities. This campaign will be targeted at those groups from disadvantaged backgrounds who are under-represented in higher education including students with disabilities. The Department encourages higher education providers to specifically target such groups in their attainment raising activities.
19	Establish and progress effective Partnership Agreements and joint working arrangements with post-primary schools, further education, training and apprenticeship providers, HSC Trusts and organisations who act as advocates for young people with a variety of barriers, including disabilities. <i>(DEL)</i>	GREEN	Achieved. Partnership Agreements are in place between the Careers Service and 98% of Post Primary Schools. Partnership Agreements are also in place between the Careers Service and further education, training and apprenticeship providers, HSC Trusts and organisations who act as advocates for young people with a variety of barriers, including disabilities.
20	Lead on the implementation	GREEN	The NEET Advisory Group has been established and a range of new

13

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
	of a cross-departmental		initiatives introduced in the" Pathways to success" strategy are operational.
	Strategy - "Pathways to		These are specifically targeted at young people most in need. Funding has
	Success" - for those young		been secured to deliver the initiatives over the 2012 – 2015 period.
	people Not in Education,		
	Employment or Training		
	(NEET). <i>(DEL)</i>		
21	To develop Careers Service	GREEN	The Careers service continues to support all 16 and 17 year olds who are
	delivery to support the		not in education or training. 18 – 24 year olds on the Youth Employment
	above mentioned		Scheme (YES) are being referred to the Career Service for a skills
	"Pathways to Success"		assessment.
	Strategy (for NEETs). (DEL)		
22	Continue to work in	GREEN	Pupil information, starting with Year 10's is now electronically shared with
	partnership with DE to		DEL careers service. Data Sharing Agreements are in place with post
	increase the level of		primary schools.
	information sharing in		
	respect of relevant pupil		
	data being shared with		
	DEL's Careers Service		
	including electronic sharing		
	of pupil data via C2K.		

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
	(DEL/DE)		
23	Continue to provide specialist support, as appropriate, for young people considering participating in Training for Success (TfS). <i>(DEL)</i>	GREEN	Provision of appropriate targeted support is ongoing. DEL provides a Pre- Entry Training Support referral for school-leavers with a disability. These young people are referred by Careers Advisers to receive specialist support by providers specialising in disability and learning support. This process aims to ensure that support needs in training are identified and put in place as soon as possible after commencement of training.
24	Incorporate provision within the design of the new Work Connect Programme to meet the employment needs of those who are claiming Employment Support Allowance and who have mental ill- health and learning disability. <i>(DEL)</i>	GREEN	Since the launch of the Work Connect Programme, 46% of total participants have reported having a mental ill health disability and 6% a learning disability. Out of the 101 starts who have found employment, 44% have mental illness and 5% have a learning disability.
25	To support the uptake of self-directed support and individual budgets in line	GREEN	"Who Cares?" the first stage of the reform of adult care and support was published in September 2012. The document states the need for care and support to be personalised to individual need and focuses on

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
	with Transforming Your		the concept of personalisation. The review is to be completed by 2015.
	Care (DHSSPS)		The HSCB has committed to increasing the uptake of direct payments
			and by March 2015 aims to provide a personal care budget to 100% of
			those eligible for social care services and that 20% of these people will
			access self-directed support.
26	Take forward and	GREEN	The SEN Review proposals relate to all young people with special
	implement Review of		educational needs, as defined in the 1996 Order, regardless of the
	Special Educational Needs		particular need. So if a child, up to age 19, as a result of mental ill
	& Inclusion (DE)		health or a learning disability, has special educational needs, then the
			new framework will include them. The Minister's policy proposals were
			accepted by the Executive in July 2012. Work is underway to bring
			forward a draft Bill to the Assembly in the current term.
27	Implement "Developing	AMBER	Service User groups and implementation teams are in place. Key
	Advocacy Services - A		actions being taken forward include a scoping study of advocacy
	Policy Guide for		provision, development of commissioning guidance and training and
	Commissioners"		awareness raising for health and social care staff and practitioners.
	(DHSSPS)		
28	<b>-</b>	GREEN	Belfast Trust has a Mental Health expert by experience in place. Other
	To support the employment		Trusts are exploring the appointment of service users in key posts.
	of experts by experience in		

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
	the commissioning and		Service users are involved in the commissioning of services.
	delivery of mental health		
	and disability services.		
	(DHSSPS)		
29	Investigate how information	GREEN	Work is underway to review and improve the Travel Safe Guide. The
	provision on transportation		Travel Safe Guide is widely distributed through NIDirect, stakeholder
	issues can be improved for		disability groups and community learning disability teams in the Trusts.
	people with learning		All new Roads Service leaflets are now produced in accessible format.
	disabilities. (DRD)		Translink will undertake a review of their Access Guide by April 2014.
30	Examine options for	GREEN	The Transport Buddy pilot scheme which took place in Ards and North
	improving the provision of		Down has been rolled out in other areas. A review of the scheme will
	travel training schemes.		take place in 2013/14.
	(DRD)		
31	Review the training of staff	GREEN	All DRD staff undertake diversity and disability awareness training. The
	to ensure that its content		training has been provided to 150 Translink staff. Further staff will be
	covers the needs of people		trained in the coming months. The training has also been delivered to
	with a learning disability.		Rural Community Transport Partnership drivers.
	(DRD)		
32	Promote recovery	GREEN	The "Promoting Recovery" training programme is on-going. The
	orientated practice		HSCB/PHA is taking forward development of Recovery via the ImROC

17

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
	throughout all mental health		programme in 2013/14. HSC Trusts taking forward development plans
	services (DHSSPS)		and action over the next 18 months, to be completed by 2014.
33	Establish an initial	GREEN	The Comprehensive Needs Assessment was published on the 23rd
	assessment of the mental		November 2012 and can be accessed on the Victims and Survivors
	health needs of victims and		website. – <u>www.cvsni.org</u>
	survivors through a		
	Comprehensive Needs		
	Assessment. (OFMDFM)		
34	Continue to deliver	GREEN	The number of people with mental ill health or a learning disability
	specialist employment		participating in specialist programmes, eg Condition Management
	provision to address the		Programme, Work Connect, Workable and Access to Work, is being
	employment needs of those		maintained or increasing.
	clients who have disability		
	related barriers to finding		
	and sustaining work. (DEL)		
35	Enhance and develop the	AMBER	The Condition Management Programme (CMP) is available to Job
	services to assist clients		Seekers Allowance clients who have come through the Incapacity
	who transfer from		Benefit Reassessment process. Around 40% of people referred to CMP
	Incapacity Benefit to Job		have mental ill health and around 25% have a learning disability.
	Seekers Allowance. (DEL)		

Action	Key Action	RAG	Progress at October 2013
No.		Rating	
36	"Health in Mind" programme	GREEN	The project continues to exceed initial targets. It is expected that the
	to improve the quality of life		funding will end in January 2015, however there may be an extension
	of 25,000 adults affected by		to April 2015. Further strategic development for the programme will
	mental ill-health through the		include focus on Targeting Social Needs areas, rural areas and
	provision of information,		linkages with Health Living Centres and other community and voluntary
	learning and reading		organisations involved in health and wellbeing.
	activities. (DCAL)		

#### SUPPORTING CARERS

Action	Key Action	RAG Rating	Progress at October 2013
No.			
37	Enhance the arrangements	GREEN	Additional funding of £500K (recurrent) is to be made available over the
	to meet demand for respite		next two years to develop new respite and short break packages for carers
	including emergency respite		of adults with a learning disability.
	and short break care		
	(DHSSPS)		
38	To provide support to all	AMBER	The HSCB is striving to ensure that all carers are offered a carers
	carers in order that they		assessment. The number of carers assessments offered has increased by
	may continue in their caring		35% from 2011 to 2013. The number of carers assessments completed
	role. (DHSSPS)		has increased by 18% in the same period.
39	Carry out a scoping	AMBER	Research is currently under way into the future care needs of older people
	exercise to ascertain future		with a learning disability and their families and carers. A plan which will
	caring requirements for		consider both housing and care elements will be developed in conjunction
	people with a learning		with DSD.
	disability living with elderly		
	carers where there is a risk		
	of a breakdown in caring		
	arrangements and develop		

Action	Key Action	RAG Rating	Progress at October 2013
No.			
	a rolling costed plan to support them. (DHSSPS/DSD)		

#### **BETTER SERVICES**

	Key Action	RAG Rating	Progress at October 2013
No.			
40	Monitor/review	GREEN	Mental Health and Learning Disability policy leads regularly liaise with
	departmental capital budget		relevant branches within the Department on proposed and current capital
	(DHSSPS)		schemes.
41	Complete research into	GREEN	All the priority research projects are underway, led by the Public Health
	priorities highlighted by		Agency, and involving universities, HSC organisations and PPI
	Bamford rapid reviews		representatives.
	(DHSSPS)		
42	To ensure Personal and	GREEN	DHSSPS issued guidance on effective PPI implementation in Sep 2012.
	Public Involvement, (PPI), in		Implementation of this guidance is being led by the PHA through the
	planning, commissioning,		Regional PPI Forum.
	delivery and evaluation of		
	services in line with		
	guidance. (DHSSPS)		
43	To carry out a qualitative	GREEN	The research has been completed, and DSD are working towards
	research study into our		publication.
	customers who have a		

Action	Key Action	RAG Rating	Progress at October 2013
No.			
	disability to allow us to		
	obtain an insight into the		
	thoughts and behaviours of		
	this specific group of		
	customers. (DSD)		
44	To develop and implement a	GREEN	Maximising Incomes and Outcomes - A 3 year plan for improving the
	strategy for increasing the		uptake of benefits, was launched by the DSD Minister on 3 July 2013.
	uptake of benefits. (DSD)		
45	To work in Partnership with	GREEN	Various governance structures have been established to include
	organisations and		all organisations impacted by Universal Credit in the development of
	government departments		customer journeys, planning and communications. There is also ongoing
	which are impacted by		consultation between relevant Departments to define eligibility for other
	Universal Credit. (DSD)		benefits that are available to those in receipt of Social Security benefit, for
			example, free school meals. These are known as 'passported' benefits.
46	To improve access to	GREEN	An HSC Web Portal is currently under development between the HSCB,
	advice and information on		PHA and PCC.
	services and support		
	available . <i>(DHSSPS)</i>		

Action	Key Action	RAG Rating	Progress at October 2013
No.			
47	Improve services for	AMBER	This action is being progressed through the Children with Disability Sub
	children with challenging		Group of the HSCB Children's Services Implementation Board. A
	behaviours and their carers.		representative from the Education sector will be invited to join this group.
	(DHSSPS/DE)		
48	Develop and implement a	GREEN	A Service Framework for learning disability services was launched in
	Service Framework for		September 2012. An action plan is in place by HSCB for the
	learning disability services.		implementation of the 33 Standards.
	(DHSSPS)		
49	Maintain direction of HSC	GREEN	On track. 82% of HSC spend on learning disability services in 2010/11 was
	funding towards community		in community services and 83% in 2012/13.
	based services (DHSSPS)		
50	Enhance provision of	GREEN	Consultation is underway on the Regional Learning Disability Day
	person – centred day		Opportunities and will close 9 December.
	opportunities (including		
	employment provision) for		
	people with a learning		
	disability that facilitate		
	integration into the		
	community (DHSSPS)		
51	Complete and maintain a	AMBER	The HSCB will commence development of a web based map of learning
	1	1	1

Action	Key Action	RAG Rating	Progress at October 2013
No.			
	map of learning disability		disability services following completion of the mental health service
	services across Northern		mapping exercise (action 61 refers).
	Ireland (DHSSPS)		
52	Improve transitions planning	GREEN	Education Transition Co-ordinators have been appointed in each Education
	for all children with		and Library Board (ELB). DE are continuing to carry out work to improve
	statement of special		transition planning and are currently liaising with ELBs, DHSSPS and DEL
	educational needs. (DE)		through both the Autism Strategy & Action Plan and the Bamford Action
			Plan, they are also engaged with the CYPSP 'Transition to Adulthood of
			Young People with Disabilities' Action Plan through liaison with the ELBs.
			In order to inform next steps to further improve the transition planning
			process, the Education and Training Inspectorate is planning to undertake
			a review of current transition planning arrangements in mainstream and
			special schools early in 2014.
53		GREEN	Consultation on the NI action plan for "Strengthening the Commitment"
	Development of UK wide		ends in December 2013. Following this an implementation group will be
	framework for learning		established to take forward required actions.
	disability nurses. (DHSSPS)		
54	Develop a plan for	AMBER	A model for community forensic learning disability services has been
	community forensic learning		developed and the HSCB hopes to secure funding in 2014/15 to take this
	disability services taking		forward.

Action	Key Action	RAG Rating	Progress at October 2013
No.			
	account of service to be provided with available resources and which makes full use of other forensic arrangements in place. (DHSSPS)		
55	Community Dental Service to undertake an annual oral health assessment for each L.D. client and produce an individual oral health plan, referring as appropriate for care. <i>(DHSSPS)</i>	GREEN	Achieved. Oral Health Issues are being addressed and preventative measures employed.
56	Community Dental Service to provide training/ training materials for staff in day care facilities re significance of oral health issues. (DHSSPS)	GREEN	Achieved - training is being provided for staff.

Action	Key Action	RAG Rating	Progress at October 2013
No.			
57	Improve the experience of	GREEN	Training is ongoing across all HSC Trusts and easy read information was
	people with LD using acute		issued in 2012. An RQIA review of the care of people with a learning
	general hospitals based on		disability in acute hospitals is expected in Nov/Dec 2013.The HSCB and
	the GAIN Guidelines		PHA will implement the findings of this review.
	"Caring for people with a		
	learning disability in general		
	hospital settings" (DHSSPS)		
58	Implement a regional Bed	AMBER	The HSCB is developing a Bed Management Protocol for those with a
	Management Protocol for		Learning Disability.
	those with a learning		
	disability. (DHSSPS)		
59	Re-direct HSC funding	GREEN	On track. 56% of HSC mental health expenditure in 2012/13 was in
	towards community based		community services.
	services. (DHSSPS)		
60	Implement the Mental	GREEN	The HSCB and PHA are developing agreed care pathways as part of an
	Health Service Framework		ongoing incremental process to develop Integrated Care Pathways (ICPs)
	across HSC. (DHSSPS)		which reflect the Framework and NICE guidance. Pathways currently in
			preparation include those for General Adult Mental Health, Addiction
			Treatment and Eating Disorders – these are in addition to the existing
			regional Care Pathways for Perinatal Mental Health, Forensic Mental

Action	Key Action	RAG Rating	Progress at October 2013
No.			
			Health Care and Autism/ASD.
61	Provide information on children's, adolescent and adult mental health services for use by the public, GPs and other clinicians. <i>(DHSSPS)</i>	GREEN	A web based map of all mental health services is due to go live by the end of 2013.
62	Implement service model for CAMHS services. (DHSSPS)	GREEN	The Regional Service Model for Child and Adolescent Mental Health Services (CAMHS) was published by DHSSPS in July 2012, and is being implemented in the HSCB through a Regional Steering Group and Local Implementation Teams in each Trust. £2M additional funding has been allocated for the development of Primary Mental Health Workers teams and Home Treatment Crisis Response service in each Trust area.
63	Improve and harmonise model for crisis response and home treatment services. (DHSSPS)	GREEN	The model for crisis response and home treatment services is operational in all HSC Trusts. Additional funding has been allocated to address some shortfalls in part of the Western Trust are being addressed and will be resolved by 2014.
64	Enhance availability of psychological therapies. <i>(DHSSPS)</i>	AMBER	Additional £1M has been invested in primary mental health will provide greater access for GP's to psychological therapies and clarity on referrals. Additional training is also being provided for existing staff.

Action	Key Action	RAG Rating	Progress at October 2013
No.			
65	Improve access to computerised Cognitive Behavioural Therapy programmes. <i>(DHSSPS)</i>	GREEN	New promotional material has been launched by the PHA on Beating the Blues, and the remit has been widened. Uptake is increasing. The initiatives are also being embedded within primary care talking therapy hubs.
66	Introduce legislation to extend the provisions of the Mental Health (NI) Order 1986 to private hospitals. <i>(DHSSPS)</i>	GREEN	The Private Hospitals (Mental Health) Regulations (Northern Ireland) 2013 came into operation on 31 March 2013.
67	Evaluate implementation of regional guidance on assessment and management of risk in mental health and learning disability services. <i>(DHSSPS)</i>	GREEN	A review of the Promoting Quality Care risk management guidance is expected to be completed by April 2014.
68	Enhance medicines management services for vulnerable patients with mental illness living in the	GREEN	A pilot funded by the DHSSPS "Innovation in Medicines Management" Programme Board is under development. The Southern HSC Trust is taking the lead to develop the service with the Belfast HSC Trust rolling out the service during 2013.

Action	Key Action	RAG Rating	Progress at October 2013
No.			
	community. (DHSSPS)		
69	Enhance services for people	GREEN	Community based Personality Disorder services are operational in all 5
	with a personality disorder.		Trusts and Prison Health. A regional clinical network to share services,
	(DHSSPS)		skills and expertise, including PBNI and Prison Health is in place and
			continues to take forward work in this area.
70	Maintain the provision of	GREEN	A Regional Eating Disorders Care Pathway is nearing completion. Work
	specific eating disorders in-		continues to develop local in-patient capacity in terms of staff awareness
	patient service capacity		and training; initial evidence indicates that there has been a reduction in
	within each Trust.		referrals outside of NI for treatment of Eating Disorders.
	(DHSSPS)		
71	Ensure provision of	AMBER	Community forensic teams are now in place and a centrally funded training
	appropriate low secure and		programme continues. 3 newly refurbished low secure facilities are now in
	community forensic services		use.
	in line with 2011 Review.		
	(DHSSPS)		
72	Take forward action plan to	GREEN	A regional multi- agency group are taking forward the dementia strategy
	improve dementia services		thourhg a number of measures including: development of dementia care
	in line with NI strategy.		pathways (primary care and acute); a service specification; minimum
	(DHSSPS)		standards / services that person can expect to receive from memory
			services and a regional tertiary service.

Action	Key Action	RAG Rating	Progress at October 2013
No.			
73	Improve Perinatal mental	GREEN	A Regional Care pathway for perinatal mental health services was
	health services. (DHSSPS)		launched in December 2012 and is being rolled out. Research to scope the need for perinatal inpatient facilities is underway.

#### **BETTER STRUCTURES**

Key Action	RAG Rating	Progress at October 2013
Ensure relevant Inter-	GREEN	The Bamford Action Plan 2012 – 2015 was published in March 2012.
Departmental and cross		Interdepartmental meetings take place twice yearly and monitoring of the
sectoral structures are		plan is ongoing. The Inter Departmental Ministerial Group on Learning
maintained. (DHSSPS)		Disability and Mental Health is scheduled to meet in November 2013 and 6
		monthly thereafter.
Sponsor work on cross-	GREEN	DHSSPS and PCC are planning to run two cross-cutting interdepartmental
cutting issues, involving the		events on the issue of future planning. The first conference is expected to
relevant agencies at local		be held in early 2014 and will focus on the needs of carers of people with a
level along with service		learning disability.
users and their carers.		The Bamford Monitoring Group has hosted a series of events in 2013
(DHSSPS)		throughout Northern Ireland on the needs of ageing carers of people with a
		learning disability. They are keen to explore further the important issues
		raised at these events.
		The second conference is expected to take place in early 2015 and will
		focus on the future planning needs of people with mental health conditions.
New mental capacity	AMBER	The timescale for completion of this legislation has slipped to March 2016.
legislation. (DHSSPS)		Consultation on a full draft of the Bill is expected to take place in 2014 and
		the Bill is to be introduced to the Assembly by Spring 2015.
	Ensure relevant Inter- Departmental and cross sectoral structures are maintained. (DHSSPS) Sponsor work on cross- cutting issues, involving the relevant agencies at local level along with service users and their carers. (DHSSPS) New mental capacity	EnsurerelevantInter- DepartmentalGREENDepartmentalandcrosssectoralstructuresare maintained.(DHSSPS)Sponsor work on cross- cutting issues, involving the relevant agencies at local level along with service users and their carers. (DHSSPS)GREENNew mental capacityAMBER

32

DHSSPS

Mental Health, Disability and Older People Directorate

**Castle Buildings** 

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