

**MAHI - STM - 088 - 1320**  
 MAH (less than 10k) Works Report Dec 2008-Oct 2021

<b>PO Date</b>	<b>Description</b>	<b>PO Value</b>
16/12/2008	remove and replace flooring in ground floor	£16,974.16
17/12/2008	Supply and Installation of Smokers Shelters and Associated Works, at Muckamore Abbey Hospital. Contract No. SE08/05 refers.	£38,350.00
24/12/2008	Carry out Redecoration, Flooring Repairs, Sanitary Upgrades, Kitchen Refurbishments and Miscellaneous Repairs to No.'s 10, 11, 12, 13 and 14 Oldstone, Muckamore Abbey as directed By Colm P Toner, Estates Projects Manager	£128,635.67
29/01/2009	Strip out & disposal of redundant pipework & decommissioned laundry equipment	£12,115.34
13/02/2009	essential heating pipe repairs and replacement	£10,421.10
17/12/2010	Replace roof covering in STC/portmore roof at Muckamore abbey hospital	£39,500.00
17/12/2010	Carry out re furbishment of link corridor at rear of administration building Muckamore as per quote and spec	£16,275.00
17/12/2010	Resurface and replace drainage to frontage and side of Greenan ward as per spec and quote	£15,250.00
20/01/2011	provide redecoration works at Cranfield,Sixmile,Ennis,Erne,Greenan,Moylena,Cosy Corner,Rathmullan,STC,Portmore,Finglass,Admin Reception at Muckamore	£50,000.00
02/03/2011	Muckamore Abbey Hospital; Abbey Road Housing; To carry out selective refurbishment to house no`s 11, 12, 13 and 14. All in accordance with MTC framework agreement between BHSCT and the contractor	£51,573.00
09/03/2011	Carry out alterations to no 11,12,13,14 Abbey Gardens to include Rewiring 30k Replacement windows 20k and redecoration 8k	£58,000.00
09/09/2011	Charge to 59/30; MAH; Abbey Road Housing; to provide additional works as agreed during refurbishment. This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between W Dowling and the Belfast Health and Social services Trust. All works to be remeasurable	£13,634.96
21/09/2011	provide new services for 2 new gas tumble dryers and 2 washing machines to include upgrade of 2 inch gas main and new meter including ventilation (budget cost)	£10,500.00

PO Date	Description	PO Value
23/11/2011	"This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between (MTC Contractor's Name) and the Belfast Health and Social Services Trust. All works to be remeasurable."	£45,000.00
23/11/2011	"This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between (MTC Contractor's Name) and the Belfast Health and Social Services Trust. All works to be remeasurable."	£18,000.00
08/12/2011	"This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between (William Dowlings and the Belfast Health and Social Services Trust. All works to be remeasurable."	£25,535.81
08/12/2011	"This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between William Dowling and the Belfast Health and Social Services Trust. All works to be remeasurable."	£10,000.00
08/12/2011	This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between William Dowling Ltd and the Belfast Health and Social Services Trust. All works to be remeasurable."	£30,000.00
06/01/2012	Muckamore Abbey Hospital - As agreed remove old and galvanised cold water storage tanks and replace with GRP in STC and Stores - Capital cost code CE09 - Contract ref MTC-M4-11/12. "This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between CHC Ltd and the Belfast Health and Social Services Trust. All works to be remeasurable	£17,494.00
19/01/2012	Provision of ventilation ductwork cleaning in Donegore & Killead and Cranfield and 6 Mile, Muckamore Abbey Hospital in conjunction with Victoria Baird. "This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between CHC and the Belfast Health and Social Services Trust. All works to be remeasurable."	£30,095.11

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02/02/2012	"This work is to be carried out under the terms of the Measured Term Contract Awarded on a partnering basis in place between (MTC Contractor's Name) and the Belfast Health and Social Services Trust. All works to be remeasurable."	£85,000.00
02/03/2012	Cost Code 5953; Special Revenue; To provide services to carry out selective external environmental improvements to the following BHSCT facilities at MAH; Admin Bldg; Erne/Ennis; Library; Cosy Corner; Swimming Pool. This work is to be carried out under the terms of the Measured Term Contract awarded on a partnering basis in place between W Dowlings and the Belfast Health and Social Care Trust. All works to be re-measurable	£92,195.00
13/03/2012	REPLACEMENT LED LIGHTING SCHEMES FOR EXTERIOR SITE, LAUNDRY AND SWIMMING POOL LIGHTING AT MUCKAMORE ABBEY HOSPITAL	£50,000.00
22/03/2012	CARRY OUT URGNT REPAIRS TO LPHW 6 BURSTS AT MUCKAMORE LOCATED FRONT OF FINGLASS, REAR OF CRANFIELD, FRONT OR ENNIS, FRONT OR GREENAN , FRONT OF STC AND REAR OF ESTATES /GARDENS	£28,670.28
22/03/2012	Cost Code 5953; Abbey Road, MAH; to provide landscaping services as instructed to house numbers 1,2,7,8,9,10,11,12,13 and 14	£10,000.00
13/07/2012	DIVISION OF 2 OPEN DORMS IN MOYLENA BUILDING MUCKAMORE TO PRIVATE PATIENT BAYS AS PER RQIACAPITAL SCHEME CODE CONFIRMED (NURSING) DF02-680199	£16,000.00
05/09/2012	REFURBISHMENT OF EXISTING SHOWER ROOM AND TOILET AREAS IN MOYLENA MUCKAMORE AS PER RQIA INSPECTION SUCCESSFUL CAPITAL BID SCHEME CODE DF03-680199 TRANSFERE POINT 71DFO3	£18,000.00
16/10/2012	Tree surgery as per Tree Survey, to carry ut work on Catagory 7,8,9,10 Hazard Analysis Score .Muckamore Abbey Hospital / SM Cuffey / As per quotation.	£12,735.00
03/10/2014	MTC Works Order-Mater N&W - CHC Group - Mechanical Works associated with refurbishment wotks at PICU Cranfield at MAH in accordance with Drawings and specification issued by the design team under seperate cover- Acc Code Acc Code A0050000- Job Code ADH00009	£21,900.00

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<b>PO Date</b>	<b>Description</b>	<b>PO Value</b>
09/03/2015	Redecoration of Swimming Pool building MAH as per Revenue Funding Allocation , MTC Contractor Killowen Contracts	£20,000.00
09/03/2015	Redecoration of Laundry Building MAH as per Revenue Funding Allocation / MTC Contractor Killowen .	£15,000.00
09/03/2015	Redecoration to Moyola Building MAH as per Revenue Funding Allocation , Killowen MTC Contractor	£15,000.00
25/01/2016	Project Ref 1516/P/021 Muckamore Dental Relocation Works - Carryout Works in accordance with Contract Documents (including M&E by WJM and JDMcGeown)as directed by James Wright (Contact No 028 90 639076) to be carried out by Killowen Contracts Cost Centre A4A730 Account 600B6900 - This is non estates works and is Service Group funded	£51,477.83
17/02/2016	Replacement of single glazed steel frame windows with A rated double glazed PVC windows to Social Training Centre Muckamore Abbey Hosp via MTC Contractor Killowen Contracts via Special Revenue Allocation and as per Quotation	£84,150.00
18/02/2016	Replacement of single glazed steel frame windows with A rated double glazed PVC Windows to MAH Laundry building via MTC Contractor Killowen Contracts via Special Revenue Allocation, Per Quotation	£34,241.40
12/10/2016	Project Ref 1617/P/085 MAH New fence - Supply and install new fence in accordance with Contract Documents as directed by James Wright ( Contact No 028 90 639076) to be carried out by Killowen Contracts (Account Code A0050000 Cost Centre ADK00002)	£31,732.19
06/12/2016	Internal redecoration of Cranfield areas as directed, paint finish to be extreme eggshell quality woodwork as agreed. MTC Contractor Killowen Contracts , Monies as per additional Revenue allocation.	£20,000.00
06/12/2016	Internal redecoration of Sixemile as directed, Extreme Eggshell paint to be applied to masonry finish ,woodwork as agreed. MTC Contractor Killowen Contracts , Monies as per Additional Revenue allocation.	£20,000.00

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PO Date	Description	PO Value
08/12/2016	Internal redecoration to Donegore / Killead as directed Extreme Eggshell to be applied to masonry finishes wood work as agreed. MTC Contractor Killowen Contracts. Monies additional Revenue allocation.	£20,000.00
08/12/2016	Provide road lineage throughout MAH Site as per locations of existing worn lineage, repairs to footpaths & Roads throughout site as directed. MTC Contractor Killowen Contracts ,Monies Additional Revenue allocation	£40,000.00
23/01/2017	Replace single glazed metal window frames with PVC A Rated DGU throughout MAH Library . MTC Contractor Killowen Contracts	£14,000.00
23/01/2017	Replacement PVC window frames throughout MAH Admin building ,fitted with A Rated DGU's as per Quotation , MTC Contractor Killowen Contracts	£40,000.00
02/02/2017	Provide upgrade to external street lighting provide LED Lighting throughout Muckamore Abbey Hospital as per Schedule .MTC Contractor JD McGeown .	£40,000.00
07/03/2017	Provision of Builders Attendance /Trenching / cable laying to additional and reworked Street Lighting Muckamore Abbey Site / MTC Contractor Killowen contracts in conjunction with JD McGeown	£22,000.00
21/07/2017	Building works associated with 1718/P/085 – Upgrade of Courtyards at Cranfield and Sixmile (Phase 2), Muckamore Abbey Hospital,all as directed by Colm P Toner (Tel. 028 9504 9781) and inaccordance with Killowen Estimate 4 0329 dated 27.06.17 - as follows	£60,169.67
10/11/2017	Urgent Provision and installatiion of CCTV Recording system to remotely access Ward recorder's and view remotely .MAH Admin building MTC Contractor JD McGEOWN	£15,000.00
10/11/2017	Urgent provision and installation of CCTV systemand recording system same capacity of storage and specification as Cranfield and Sixemile Wards .to areas identified within Donegore & Killead Wards MAH MTC Contractor JD McGeown	£75,000.00
17/01/2018	Scarify existing sections of road and resurface sections of road asdetailed nad as markedper drawing at MAH Site ,MTC Contractor Killowen Contracts	£80,000.00

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PO Date	Description	PO Value
25/01/2018	Roadsweep site prior to remarking Road and car park lineage throughout MAH Site , MTC Contractor Killowen Contracts	£11,000.00
04/06/2018	Replace leaking roof covering with Trocal on new decking and ,complete with Sika 500E vapour barrier and 120mm thick PIR Insulation to approx 405 m2 of flat roofing in 3 sections of roof as per quotation from Killowen Contracts.	£49,691.26
12/06/2018	Supply and install PVC windows complete with Anti - Lig furniture and toughened Laminate glazing as spec to 129 Windows in MAH Erne building MTC Contractor Killowen Contracts as per Quotation. Exisiting building single glazed metal frame windows.	£96,234.00
13/07/2018	Removal of existing sanitary ware replace with frame hung wcs complete with IPS Panel arrangement and replacement flooring as per quotation, MTC Contractor WJM Erne Ward	£14,399.00
25/07/2018	Supply, Upgrade and site wide installation of Fibre Optic network infrastructure to Muckamore Abbey Hospital as per Quotation . "Cable to be Rodent Proof " MTC Contractor JD McGEOWN	£98,000.00
28/08/2018	Installation of new LED lighting throughout MAH Erne building. As per quotation (EST0218)	£12,076.10
28/08/2018	Supply of Auralied lighting for installation in MAH Erne building. As per quotation (46015)	£13,172.12
13/09/2018	Upgrade MAH Main stores Fire Alarm system to comply with Fire Officers Recommendations MTC Contractro JD McGeown work as per quotation .	£13,053.12
03/10/2018	Provide works to existing bedrooms to create an apartment as directed by MAH Medical Team to include cross corridor doors ,cctv cameras to corridor and living rooms within the apartment also provide cctv arrangement to apartment recently created within Cranfield 2 ,also install cctv equipment to accomadate additional camera,s as per MTC Contractors Killowen Contracts Service as directed by Estates "Works" Service Group funded.	£15,000.00
17/12/2018	Provision of feasability study to include extension to the district heating scheme fed from MAH Energy Centre. As per consultant framework	£23,716.00

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PO Date	Description	PO Value
12/02/2019	Supply and install Replacement Gent Fire Alarm panel and 2 Repeater panelsthroughout ERNE Ward MAH as per quotation and to allow connection to new Site Wide Fibre Network as per quotation MTC Contractor JD McGeown	£13,740.20
20/02/2019	For HLM to provide M&E Engineering consultants to carry out scope, design and manage the NIE Grid connection in Muckamore Abbey site. As per framework BE557869	£20,587.00
20/02/2019	For HLM to provide M&E Engineering consultants to carry out scope, design and manage installation of Photovoltaic installation in Cranfield Villa, Muckamore. As per framework BE557869	£18,221.00
20/02/2019	For HLM to provide M&E Engineering consultants to carry out scope, design and manage installation of battery storage in Cranfield Villa, Muckamore. As per framework BE557869.	£24,129.00
20/08/2019	J.D McGoewn to install additional CCTV Cameras in the Sixmile and Ardmore wards at MAH as requested by Brendan Ingram A4W900	£12,731.75
12/03/2020	MAH- Cherryhill - Road resurfacing: Please carryout road and path resurfacing to front of Cherryhill properties to make safe and accessible for patients and staff and to brig grounds to adoptable DOE standard as per quotation MIHQ012. Works to include replacement kerbs and tactile flags to pathway at pedestrian crossing. Estates Ref: 1920/MW/891	£47,518.28
16/03/2020	MAH- Cranfield 1&2 – Replacement windows and fixed sashes: Please replace 12 timber windows in Cranfield 1 & 2 which have been broken by patients and upgrade to new PVC windows with newly designed opening bracket and heavy duty laminate glazing as per quotation. 2 lower windows to be replaced by fixed PVC windows with heavy duty laminate glazing to lower risk in patient areas. Estates Ref: 1920/MW/963	£12,400.00
06/08/2020	For Electrical MTC to carry out replacement of old non-supported BMS equipment in MAH, Sixmile	£17,974.85
10/08/2020	For electrical MTC to arrange replacement of old non supported BMS system in MAH, Erne&Ennis, Laundry and Moyola	£20,897.16

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<b>PO Date</b>	<b>Description</b>	<b>PO Value</b>
10/08/2020	For electrical MTC to arrange replacement of old non supported BMS system in MAH, Killead&Donegore	£23,101.53
10/08/2020	For electrical MTC to carry out replacement of old non-supported BMS system at MAH, Cranfield.	£28,321.89
09/12/2020	MAH - Swimming Pool - Replacement heating pumps, controls and associated cabling. WJM to act as principal contractor and provide mechanical, electrical and BEMS attendances to remove existing heating pumps and install new heating pumps with duty standby arrangement. JD's to remove and replace old cabling and install a cable tray and BAC to complete works associated work to allow for BMS control. Estates Ref: 2021/MW/1697	£13,885.62
09/12/2020	MAH - Admin Building - Plant room refurbishment- WJM to act as principal contractor and provide mechanical, electrical and BEMS attendances to carryout complete overhaul of original existing plant room heating system including associated valves and pipework and replacing leaking calorifers with new plate heat exchangers kits. JD's to remove and replace old cabling, install new containment and supply new electrical feeder board. BAC to complete associated work to allow for BMS control of new plant and sensors. Estates Ref: 2021/MW/1710	£32,143.94
09/12/2020	MAH - Library Building - Plant room refurbishment- WJM to act as principal contractor and provide mechanical and BEMS attendances to carryout complete overhaul of original existing plant room heating system including associated valves, pipework, pumps and replacing leaking calorifer with a new plate heat exchangers kits. Please increase the value of PO160871 by £3649.07 from £29444.57 to £33,093.64 to cover increased costs. Estates Ref: 2021/MW/1711.	£38,728.17
17/12/2020	Estates Work Request- MAH - Cherryhill - House 10 - Killowen to complete full bathroom refurbishment to create new anti-ligature bathroom suitable for tenants needs as per approved Estates Work Request Form and OT recommendations. Works to be recharged to cost center A4A480. Estates Ref: 2021/MW/1781	£10,000.00



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PO Date	Description	PO Value
12/02/2021	MAH-CCTV Review room set up, supply install and commision all associated equipment as per Quotation MTC Contractor JD McGeown This work is urgent to preserve and view stored history ref Potential Public Inquiry as Detailed by DOH	£12,000.00
16/02/2021	MAH-CCTV NVR upgrades including review room UPS/Bypass switch/Workstation and associated works as per Quotation MTC Contractor JD McGeown This work is urgent to preserve history ref Potential Public Inquiry. 2021/MW/2145	£50,000.00
05/03/2021	MAH - Estates - Replacement windows to Estates Building- Killowen to remove existing single glazed steel windows and supply and fit 20 new PVC double glazed windows as per quotation. Estates Ref: 2021/MW/2197	£21,121.87
02/04/2021	MAH - Energy Centre - CHP Service and repair. WJM to complete CHP Type D Service and Cylinder head replacement as per quotation provided. Estates Ref: 2021-MW-2481	£21,028.61
24/05/2021	MAH - Ardmore - Supply of 11 door vistamatics-Killowen to supply 11 vistamatics to agreed specification with stainless steel surrounds to suit 54mm doors as per quotation provided. Estates Ref: 2122/MW/166	£12,172.84
29/06/2021	Please replace all AMR kit in MAH as per quotation 10444. Minor Works Ref. 2122/MW/438	£21,763.77
07/07/2021	MAH - Various locations - Supply of solid core oak veneer doors as per quotation SQU015938 provided by JP Corry to facilitate emergency repairs across site- Estates Ref: 2122/MW/515	£18,711.00
06/08/2021	Estates Work Request- MAH - Cherryhill - Bungalow 14 - JD McGeown's to install CCTV to bungalow 14 as per approved Estates Work Request Form. Works to be recharged to cost center A4A280. Estates Ref: 2122/MW/660	£31,522.73
20/08/2021	MAH - Donegore/Killead - Supply of 11nr vistamatics - Killowen to supply 11nr vistamatics to agreed specification with stainless steel surrounds to allow emergency repairs and for additional replacement units as per quotation. Estates Ref: 2122/MW/719	£13,500.00

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<b>PO Date</b>	<b>Description</b>	<b>PO Value</b>
30/09/2021	MAH - Laundry - Installation of replacement ACV heatmasters - WJM to supply and fit 2 replacement ACV heatmasters to laundry building as per quotation provided. Estates Ref: 2122/MW/828	£28,834.66
14/10/2021	MAH - Site - Replacement isolation valves to Cranfield, Ardmore and Sixmile - WJM to supply and fit replacement isolation valves which are passing throughout Cranfield, Ardmore and Sixmile which have been identified by Estates as per quotation BTN3532 . Estates Ref: 2122/MW/996	£23,771.55
17/11/2021	Replace Gent BS Fire Alarm Panels with Gent Plus EN Fire Alarm Panels to ensure resilience of service with Drax Fire Alarm Reporting system as per Quotation MAH Site ,MTC Contractor JD McGeown2021-MW-2500	£65,928.50
26/01/2022	MAH - Laundry - Cabling and control works to facilitate ACV replacement- JD's to replace and renew existing cabling for ACV units and gas detection system. Works to include additional cabling for new controls and cover BAC attendances and materials as per quotation provided. Estates ref 2122-MW-1525.	£10,348.08
22/02/2022	Estates Work Request- MAH - Admin - JD McGeown's to replace and upgrade redundant CCTV system, install additional cameras and new video intercom system as per approved Estates Work Request Form. Works to be recharged to cost center A5J100. Estates Ref: 2122/MW/1675	£17,934.32
21/03/2022	MAH - Cranfield - Replacement Roof Covering - Killowen to replace existing flat roof as per quotation MAHQ068- Estates Ref:2122-MW-1890	£25,924.76
23/05/2022	Estates Work Request - MAH - Killead - Refurbishment and rotation of W.C - Killowen to rotate layout of existing bathroom and complete refurbishment works as per approved Estates work request. Works to be recharged to cost centre A4V670. Estates Ref: 2223-MW-190	£34,624.90

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PO Date	Description	PO Value
23/05/2022	MAH - Cranfield 1 and 2 window repairs - Replacement window units for Cranfield 2 yard Cranfield 1 day rooms, Replacements units to building to be carried out as per quotation provided from Killowen-Window units have been damaged by patients sashes have been broken beyond repair, has become a safety issue- Estates Ref:2223-MW-231	£12,551.63
09/06/2022	Put a new fence around the perimeter of Cranfield 1 intensive support suite and include for CCTV as per quote MAHQ071	£14,499.27
09/06/2022	Create a new path with lighting from the rear POD of Cranfield 2 as per quote MAHQ072	£17,228.29
05/07/2022	MAH - Library basement plantroom - Asbestos Removal - Precision to complete removal of asbestos in accordance with removal specification provided as per quotation provided- Estates Ref:2223-MW-441	£16,563.75
29/07/2022	MAH - Library - JD McGeown's to install new containment and rewire new plant & services, controls, lighting and switches to complete plantroom refurbishment. Estates Ref: 2223/MW/638	£11,518.42
26/08/2022	MAH - Site Wide - Supply of solid core oak doors - Killowen to supply replacement solid core oak doors as per sizes requested- Estates Ref:2223-MW-641	£27,823.50
26/08/2022	Estates Work Request - MAH - Cranfield 2 - Creation of new enclosed secure garden - Killowen to create new secure flagged garden to pod area with 2m secure fence, gate and external pathway to perimeter as per approved Estates work request. Works to be recharged to cost centre A4V660. Estates Ref: 2223-MW-683	£28,655.62
07/09/2022	BHSCT - MAH - Donegore & Killead - Please carry out Periodic Testing on FW installation as per JDMcGeown PMQ/Costs AMQS 06/08/2022 & BHSCT Estates 2223/MW/721.	£10,710.00
07/09/2022	BHSCT - MAH - Cranfield - Please carry out Periodic Testing on FW installation as per JDMcGeown PMQ/Costs AMQS 06/08/2022 & BHSCT Estates 2223/MW/729.	£11,280.00
07/09/2022	BHSCT - MAH - Sixmile - Please carry out Periodic Testing on FW installation as per JDMcGeown PMQ/Costs AMQS 06/08/2022 & BHSCT Estates 2223/MW/730.	£10,770.00

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PO Date	Description	PO Value
12/10/2022	MAH - Laundry - Installation of replacement ACV heatmasters - WJM to supply and fit 2 replacement ACV heatmasters to laundry building as per quotation provided. Please increase the value of PO163415 by £14,252.90 from £28,834.66 to £43,087.56 to cover increased costs. Estates Ref: 2122/MW/828	£14,252.90